

**CITY OF KENORA - SOLID WASTE OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2011	2012	2013	2014	2015
Transfer Facility					
Replace Doors	185,000				
Roll Off Bins	34,000				
Pave C&D area	60,000				
Kenora Area Landfill					
Expand Footprint	50,000				
SW Vehicles & Equipment					
1/2 Ton 4x4 Truck	32,000				
Landfill Loader	112,500				
Landfill Dump truck	90,000				
1/2 Ton Truck		32,000			
Tractor truck			155,000		
1/2 Ton Truck				32,000	
Roll Off truck				155,000	
Loader					300,000
TOTAL PROJECTED COSTS	563,500	32,000	155,000	187,000	300,000